Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Russell County	Period:	2003
	Total Approved:	\$89,628.64	
	Total Actual:		
			
	Difference:		
Call Loa	nd Data:		
	Description	Estimated	Actual
Total telephone calls handled by the PSAP		30.000	
Total 911 calls handled by the PSAP		13,000	
Total wireless 911 calls handled by the PSAP		500	
Percen	tage of wireless to total calls :1.67%	Percentage of wireless to	9-1-1 calls :3.85%
Eauipm	ent used only for Wireless E-911:		
_qa.p	Description	Estimated	Actual
Magic a	and TIU cards	\$ 36,000.00	Actual
	ogging recorder expansion	\$ 3.201.00	
	edicated wireless Equipment :	\$ 39,201.00	
Shared	Equipment:		
1101100	Description	Estimated	Actual
CPE ma	aintenance and lease	\$ 176.580.00	riotadi
Total S	hared Equipment for Formula:	\$ 176.580.00	
Estima	ated: 500 or 10.42% 30,000 Increased to minimum		= \$ 18,399.64
Actual	l: ————	X	=
oool E	vohanga Casta (LEC):		
_OCALE	xchange Costs (LEC):	Fatimated	Astron
Trunk i	Descriptionnstallation	Estimated \$ 1,020.00	Actual
	monthly	\$ 1,020.00	
	EC Costs:	\$ 2.028.00	
	nel Costs:		
5.55111	Description	Estimated	Actual
Salarie	s (minus Comp. Board)	\$ 65,930.78	/ totali
Benefit		\$ 18,000.00	
Training		\$ 2.500.00	
	Shared Equipment for Formula:	\$ 86,430.78	
	500		
Estima	ated: or 10.42% Increased to minimum	X \$86,430.78 percentage	= \$ 30,000.00 Increased to minimum amoun
Actual: 0		Χ	=
Adjustm	nents:		
.,	Description	Estimated	Actual
	Description	Louinated	, totaai
Total o	f adjustments:		1